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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Dec 30, 2020 08:51:11 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 67,53,95,000 **/-** (Rupees Sixty seven crore fifty three lakh ninety five thousand) as ADDITIONAL FUNDS to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 3064 **Dated:30-12-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . WDC01-WOMC0MISC/217/2020-PROG-I (1287912) , WCDA&SC Department , 30-11-2020

4 . FMU0PC(WCDS)/167/2020 (1289809) , Fin (FMU.WD&CW, LFB&IMS & H) Department , 30-11-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of 67,53,95,000 **/- (**Rupees Sixty seven crore fifty three lakh ninety five thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towrads meeting the expenditure under the following Scheme:-

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235021020609130134	V	360.00	232.68	0.00	592.68	392.68	200.00	0.00
2	2235021020609130138	V	5.29	3.54	0.00	8.83	5.29	3.54	0.00
3	2235021020609130139	V	15.42	7.72	0.00	23.14	15.42	7.72	0.00
4	2235021020609140141	V	1,078.05	1,627.84	0.00	2,705.89	2,372.56	333.33	0.00
5	2235021020609170173	V	0.00	20.00	0.00	20.00	0.00	20.00	0.00
6	2235021020609170175	V	0.00	91.20	0.00	91.20	0.00	91.20	0.00
7	2235021020609240241	V	25.00	0.50	0.00	25.50	25.00	0.50	0.00
8	2235021020609250252	V	150.00	184.01	0.00	334.01	150.00	184.01	0.00
9	2235021020609280283	V	9,236.32	664.72	0.00	9,901.04	9,236.32	664.72	0.00
10	2235021021209130134	V	540.00	430.02	0.00	970.02	670.02	300.00	0.00
11	2235021021209130137	V	360.80	99.20	0.00	460.00	360.80	99.20	0.00
12	2235021021209130138	V	5.32	12.43	0.00	17.75	7.72	10.03	0.00
13	2235021021209130139	V	11.56	23.13	0.00	34.69	17.56	17.13	0.00
14	2235021021209140141	V	2,082.52	1,831.36	0.00	3,913.88	3,243.88	670.00	0.00
15	2235021021209170173	V	0.00	30.00	0.00	30.00	0.00	30.00	0.00
16	2235021021209170175	V	0.00	136.80	0.00	136.80	0.00	136.80	0.00
17	2235021021209240241	V	57.36	0.94	0.00	58.30	57.36	0.94	0.00
18	2235021021209280283	V	19,740.40	4,179.54	0.00	23,919.94	14,772.89	3,982.21	5,164.84
19	2235021021209310312	V	24.02	2.62	0.00	26.64	24.02	2.62	0.00
		Total	**33,692.06**	**9,578.25**	**0.00**	**43,270.31**	**31,351.52**	**6,753.95**	**5,164.84**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The WCDA&SC Department, AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, (A&E),Vijayawada.

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.